

## TOWN OF LYNNE 2012 BUDGET

<b>Expenditures</b>		<b>Revenues</b>		
	<b>Budget item</b>	<b>Amount</b>		
govt	Board salary	10,244.17		
	Clerk/Treas salary	15,120.00	Gross Stumpage	
	Election board	1,612.00	Recycling grant	
	Assessor fees	5,400.00	Forest Crop	
	Legal professional fees	3,500.00	Highway Aids	
	CPA fees	5,850.00	Shared Revenue	
	Election board education	400.00	PILT	
	Town Insurances (all)	16,160.00	Dog Licenses	
	SS & FICA	2,257.00	Kennel Licenses	
	public safety	Willow fire dept.operating	18,000.00	Operators Licenses
Fire chief salary		1,800.00	Business Licenses	
First responder chief salary		1,320.00	Sellers Permits	
FD salaries		6,000.00	Snow Plowing	
FD equipment fund		10,000.00	Bank Interest	
Street light Tripoli		125.00	LGIP Interest	
Town hall electric		1,100.00	Town Hall Rentals	
town hall	Repairs	2,000.00	Tax Levy	
	Propane	1,150.00		
	Cleaning supplies	250.00		
	Cleaning services	650.00		
	Other	300.00		
	Refuse collection salary	16,800.00		
refuse	Tonnage fee	3,200.00		
	Willow seniors	450.00		
human services public works	full time employee salary	36,000.00		
	full time employee overtime	1,000.00		
	part time employee salaries	19,800.00		
	SS & FICA	4,335.00		
	maintenance & repairs	14,000.00		
	parts & supplies	10,000.00		
	fuel	26,000.00		
	beaver control	500.00		
	garage propane	1,800.00		
	culverts	3,450.00		
	signs	1,500.00		
				<b>TOTAL</b>
				<b><u>396,416.38</u></b>

	sand & salt	4,500.00
	gravel	50,644.00
	road projects	13,000.00
	mileage	1,200.00
	USDA payment	12,775.00
	other	500.00
	electric garage	1,950.00
	garage telephone	1,050.00
	cell phones	2,000.00
	road dust control	8,000.00
	crack sealing	-
capital outlay	equipment fund	23,846.21
	willow road payment	23,000.00
	fire barn payment	5,328.00
other	board milage	1,200.00
	board per diem	1,400.00
	postage	750.00
	printing & publications	1,400.00
	continuing education	500.00
	office supplies	1,000.00
	dues	300.00
	<b><u>TOTAL</u></b>	<b><u>396,416.38</u></b>